

FINANCE

The Ministry of Human Resources & Development (MHRD) has released Rs. 11348.00 lakh as Non-Plan Grant, Rs. 6817.00 lakh as Normal Plan Grant and Rs. 7256.75 lakh as Plan (OSC) in the financial year 2008-2009.

NON-PLAN

The total receipt under Non-Plan during the financial year 2008-2009 from Ministry of Human Resources & Development, Government of India is Rs. 11348.00 lakh including Rs.2518.00 lakh towards 40% arrear and revised pay and allowances as per 6th CPC to both faculty and non-faculty w.e.f 01.09.2008. The Internal Receipts of Institute is Rs. 2241.13 lakh.

The Total Non Plan expenditure during the financial year 2008-2009 comes out to Rs. 13311.71 lakh.

NORMAL PLAN

A total receipts under Normal Plan during the financial year 2008-2009 is of Rs. 6817.00 lakh under Plan from the MHRD, Government of India.

The total expenditure under Normal Plan is restricted to Rs. 6096.20 lakh. This expenditure includes Rs. 3127.16 lakh on Building & Works and Central AC Facility, Rs. 2256.16 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 635.83 Lakh on Library Books, Digitalization of Library and Periodicals & Journals and Rs. 77.05 Lakh on Recurring Expenditure such as Pay & Allowances and Initiation Grant of New Recruittees.

PLAN (OSC)

A total receipts under Plan (OSC) during the financial year 2008-2009 is of Rs. 7256.75 lakh under Plan from the MHRD, Government of India.

The total expenditure under Normal Plan is restricted to Rs. 6208.59 lakh. This expenditure includes Rs. 2729.50 lakh on Building & Works and Central AC Facility, Rs. 2521.12 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 601.77 Lakh on Library Books, Digitalization of Library and Periodicals & Journals.

INCOME AND EXPENDITURE UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. In Lakh)	Expenditure (Rs. In Lakh)
1	Non- Plan	13589.13	13311.71
2	Normal Plan	6817.00	6096.20
3	Plan (OSC)	7256.75	6208.59
3	GPF/CPF	1460.49	760.06 (Non Plan)*
4	JEE	452.50	497.24 (Non Plan)* 0.54 (Plan)
5	GATE	226.67	179.36 (Non Plan)* 2.36 (Plan)
6	GATE (JMET)	298.28	282.37 (Non Plan)*
7	Research & Development	1268.12	247.74 (Non Plan) 101.33 (Plan)
8	Deans Capital Fund	61.37	17.57 (Non Plan)* 14.17 (Plan)
9	Hall Management	520.18	523.08 (Non Plan)*
10	Fund Hall Management	71.61	43.86 (Non Plan)*
11	Pension Hall Management	51.61	66.75 (Non Plan)*
12	Student Gymkhana	29.74	28.47 (Non Plan)*
13	Visitors Hostel	86.04	78.60 (Non Plan)*
14	Endowment Fund	1329.68	415.60 (Non Plan)
15	GATE (JAM)	82.86	161.40 (Non Plan)*
16	New Pension Scheme	6.09	00.01 (Non Plan)*