

From: "Finance Officer" <fo@iitk.ac.in>
 Subject: Fwd: Tentative allocation of Budget Estimates 2017-18 - reg.
 Date: Wed, February 15, 2017 1:15 pm
 To: doip@iitk.ac.in,rajg@iitk.ac.in,dr_acct@iitk.ac.in
 Cc: pradeepm@iitk.ac.in

fyi

----- Original Message -----
 Subject: Fwd: Tentative allocation of Budget Estimates 2017-18 - reg.
 From: "Director, IIT Kanpur" <director@iitk.ac.in>
 Date: Tue, February 14, 2017 10:57 am
 To: fo@iitk.ac.in
 dydir@iitk.ac.in

FYI
I. M.

Sent from my iPhone

Begin forwarded message:

> From: Arun Kumar Karn HRDInformatics Division <akkarn.edu@nic.in>
 > Date: 14 February 2017 at 10:37:28 AM IST
 > To: director@iitk.ac.in
 > Cc: knath.edu@nic.in
 > Subject: Tentative allocation of Budget Estimates 2017-18 - reg.
 >
 > Sir,
 > Please find attached a copy of letter dated 13.02.2017 along
 with its enclosure on the above mentioned subject.
 >
 > With regards,
 >
 > Arun Kumar Karn
 > Assistant Section Officer
 > Technical Section-1
 > Department of Higher Education
 > Ministry of Human Resource Development

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 Finance Officer
 Room# FB101
 IIT Kanpur - 208 016
 T: +91-512-259-7950

Attachments:

untitled-[2.1].html	
Size:	1.6 k
Type:	text/html
Kanpur.pdf	
Size:	424 k
Type:	application/pdf
untitled-[2.3].html	

Tentative budgetary allocations for 2017-18

IIT Kanpur

Allocations in 2016-17	Amount
RE 2016-17 (Plan)- in Rs. cr.	Rs. 183 Cr
RE 2016-17 (Non- Plan)- in Rs. cr.	Rs. 250 Cr
Total (Rs Cr)	Rs. 433 Cr
Allocations in 2017-18	
Total budget allocation	Rs. 564.29 Cr
Along with HEFA, M.Tech(TA) & PMRF Schemes	Rs. 669.67 Cr
Head-wise allocation of budget	
Fellowships	Rs. 81.79 Cr
Notes regarding Fellowships: <ol style="list-style-type: none"> 1. 1575 doctoral fellowships and 977 M Tech scholarships have been budgeted. 2. Fellowships have been proposed @ Rs. 28,000 per doctoral student and @ Rs. 12,400 per M Tech student. 3. Fellowships are to be paid each month before 5th directly into the account of the scholar using DBT payment system. 	
Maintenance	Rs. 282.50 Cr
Notes regarding Maintenance: <ol style="list-style-type: none"> 1. All the non-plan expenditure of 2016-17 may be got audited by a cost accountant to identify possible savings by bringing in process improvements. 2. The maintenance expenditure covers all the establishment expenditure – salaries/wages, campus maintenance etc 3. An amount of Rs. 20 Cr, being the amount to be escrowed to HEFA has been separately provided. 4. The payment of 7th PRC scales shall be done only after approval of the same by Govt. 	
Infrastructure	Rs. 100 Cr
<ol style="list-style-type: none"> 1. Only projects proposed in the Vishwajeet proposal shall be taken up with these funds. 2. However, they can also be used for completion of ongoing pending projects. 3. All constructions shall be taken up only with CPWD. CPWD would implement the same as per the designs approved by the IIT. 	
Initiative for Quality Improvement	Rs. 100 Cr
<ol style="list-style-type: none"> 1. Funds in this head can be used for the following interventions proposed in the Vishwajeet project <ol style="list-style-type: none"> a. International outlook: joint research projects, international 	

<p>faculty, distinguished professors, admission of international students</p> <p>b. Research investments – increased intake of doctoral students, world class labs and interventions for promotion of research output</p> <p>2. No intervention that is not part of the Vishwajeet project can be funded from this.</p>	
HEFA	Rs. 100 Cr
<p>An amount of Rs. 20 Cr. will be escrowed by the institution every year to HEFA; and based on this, Rs.100 Cr can be drawn for new infrastructure projects. These projects have to be new, and should be preferably those which have been projected in the Vishwajeet project.</p>	
PMRF	Rs. 2.93 Cr
<p>Under PM Research Fellows, (41) Fellowships are allocated to the institution. These Fellows shall be B Tech pass-outs from IIT system with CGPA not less than 8.5. They will be admitted for direct PhD programme based on a project proposed by them and would be paid fellowship of Rs. 60,000 per month for a maximum of 60 months. The process of selection shall be in accordance with guidelines issued by the Ministry in this regard.</p>	
M Tech (TA)	Rs. 2.44 Cr
<p>Under M Tech (Teaching Assistance) programme, (82) scholarships are allocated to the institution. These students shall be selected from the best GATE scores and shall be entrusted with teaching work as decided by the institution. They would be paid scholarship of Rs. 25,000 per month for a maximum of 24 months. The process of selection shall be in accordance with guidelines issued by the Ministry in this regard.</p>	
Total	Rs. 669.67 Cr